


GBS Labor Productivity & Targets		12895 Georgetown		Date		Day of Week		Labor Equation: Total Transactions/Punched Hours= Transactions Per Punched Hour *Punched hours is # of people clocked in				Jan/Feb 2025	
	DT Car Count		FC Customer Count		KVS Time		Total Projected Trans	Total Actual Trans	Trans (+/-)	Punched Hours	Transaction Per Crew Hour		Shift Manager Initials
	Target	Actual	Target	Actual	Target	Actual					Target	Actual	
5-6											5		
6-7											5.8		
7-8											6.2		
8-9											6.2		
9-10											6.2		
10-11											6.2		
11-12											6.2		
12-1											6.4		
1-2											6.3		
2-3											6.2		
3-4											6.1		
4-5											6.2		
5-6											6.1		
6-7											6.1		
7-8											6.2		
8-9											6		
9-10											6		
10-11											5.8		
Total											6.1		